

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 10/01/10 - 10/31/10
Cumulative Dates: 01/01/10 - 10/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,326	3,261.12	3	12,079	10,475.82	10	50,773.53	20.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	13,005.69	0.0%
LI Subtotal	2,326	3,261.12	3	12,079	10,475.82	10	63,779.22	
LI % of Total	6.2%	7.4%	17.6%	5.3%	5.2%	7.5%	17.0%	
Residential New Construction	0	0.00	0	7,875	3,044.17	2	13,410.27	22.7%
Energy Star Lighting	0	0.00	0	1,939	60.00	8	0.00	0.0%
Energy Star Appliance	321	150.00	3	5,968	1,760.00	37	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	12,776.18	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,976.97	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	8,864.77	0.0%
Residential Conservation Service	504	1,285.63	5	20,786	23,995.26	58	162,558.68	14.8%
Energy Star HVAC	390	3,096.00	4	1,897	6,408.00	10	0.00	0.0%
Res Subtotal	1,215	4,531.63	12	38,465	35,267.43	115	205,586.87	
Res % of Total	3.2%	10.2%	70.6%	16.9%	17.6%	86.5%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	20,585	7,920.41	1	105,825.82	7.5%
C&I Govt Small	0	0.00	0	113,427	104,368.40	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	31,663	35,132.00	1	31,663	35,955.65	1	0.00	0.0%
C&I Products & Services	2,231	1,329.50	1	10,995	6,961.00	4	0.00	0.0%
C&I Subtotal	33,894	36,461.50	2	176,670	155,205.46	8	105,825.82	
C&I % of Total	90.5%	82.4%	11.8%	77.8%	77.2%	6.0%	28.2%	
Report Total	37,435	44,254.25	17	227,214	200,948.71	133	375,191.91	
Budget Comparison					45,435.66		375,191.91	12.1%